



**MONTHLY MANAGEMENT REPORT**  
Division of Family Resources  
October 2005

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**State of Indiana**  
Mitchell E. Daniels, Jr.  
Governor

**Family and Social Services  
Administration**

E. Mitchell Roob Jr.  
Secretary

**Division of Family Resources**

James F. Robertson  
Director

For question or to obtain a hard copy of this report contact:  
[DMRA@fssa.state.in.us](mailto:DMRA@fssa.state.in.us)



**State of Indiana**

Published December 2005



# Division of Family Resources

## Monthly Management Report

### Statewide

### October 2005

#### TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

Source: FSSA Reports \_Statistics, ICES

TANF - REGULAR	October 2005	September 2005	October 2004	Annual Change
Number of families receiving TANF grants	43,375	43,464	44,729	-3.03%
Total number of grant recipients	117,309	117,635	121,609	-3.54%
Number of adult grant recipients	35,630	35,713	37,017	-3.75%
Number of child grant recipients	81,679	81,922	84,592	-3.44%
Total payments	\$8,969,477	\$8,976,855	\$9,348,041	-4.05%
Average payment per case	\$206.79	\$206.54	\$208.99	-1.05%
Average payment per person	\$76.46	\$76.31	\$76.87	-0.53%
Number of TANF cases with benefits reduced to zero	4,982	4,795	4,951	0.63%
Number of TANF recipients with benefits reduced to zero	14,762	14,239	14,774	-0.08%
Number of adult recipients	4,908	4,736	4,876	0.66%
Number of child recipients	9,854	9,503	9,898	-0.44%
<b>TANF - UNEMPLOYED PARENT</b>				
Number of families receiving TANF-UP grants	2,062	2,081	2,203	-6.40%
Number of recipients receiving TANF-UP grants	8,985	9,105	9,689	-7.27%
Number of adult grant recipients	4,123	4,162	4,406	-6.42%
Number of child grant recipients	4,862	4,943	5,283	-7.97%
Total payments	\$561,130	\$563,430	\$585,308	-4.13%
Average payment per case	\$272.13	\$270.75	\$265.69	2.42%
Average payment per person	\$62.45	\$61.88	\$60.41	3.38%
Number of TANF-UP cases with benefits reduced to zero	369	342	364	1.37%
Number of TANF-UP recipients with benefits reduced to zero	1,639	1,495	1,605	2.12%
Number of adult recipients	736	681	726	1.38%
Number of child recipients	903	814	879	2.73%

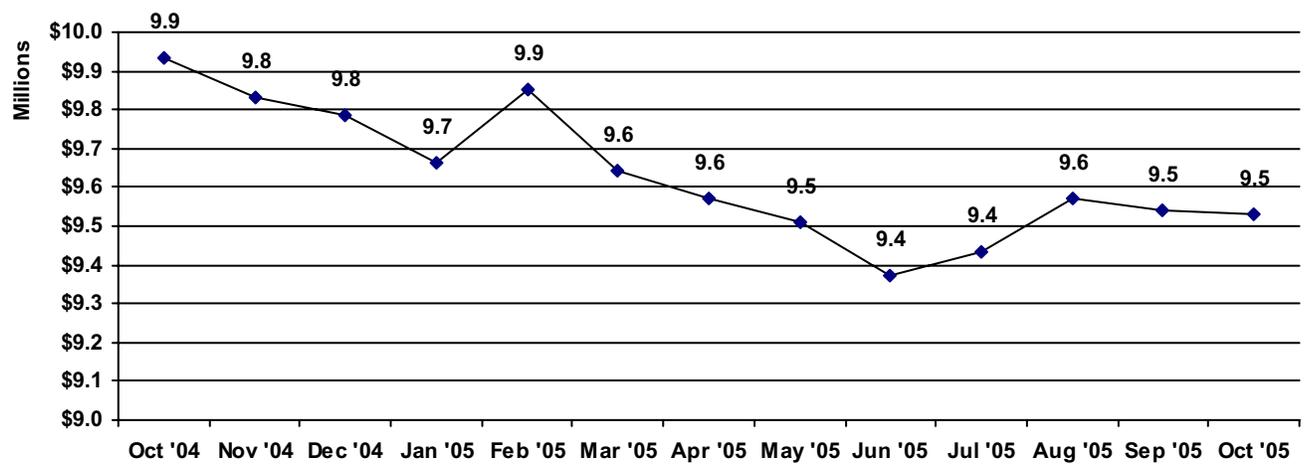
All data presented in this report was collected at the end of the reporting month.



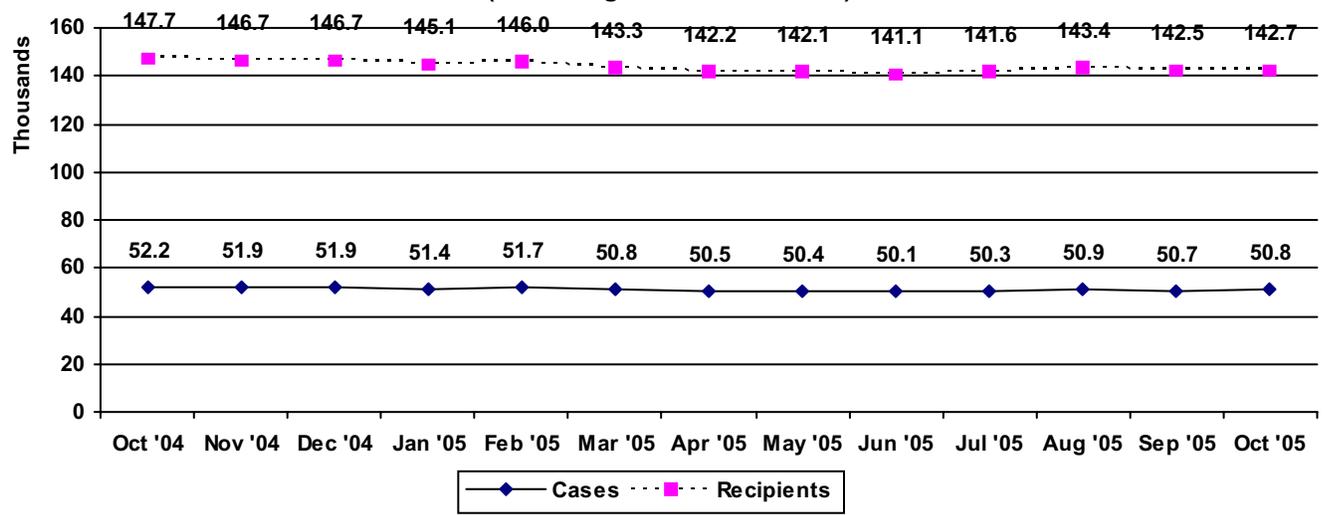
# Division of Family Resources Monthly Management Report Statewide October 2005

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) Source: FSSA Reports \_Statistics, ICES

### TANF Regular And TANF UP Cash Assistance



### TANF Cases and Recipients (TANF Regular and TANF UP)



All data presented in this report was collected at the end of the reporting month.



# Division of Family Resources

## Monthly Management Report

### Statewide

### October 2005

#### FOOD STAMPS Source: FSSA Reports Statistics, ICES

	October 2005	September 2005	October 2004	Annual % Change
Total stamps issued	\$54,188,070	\$53,069,739	\$51,282,361	5.67%
Number of households receiving stamps	245,579	244,465	233,215	5.30%
Number of recipients	566,569	564,445	543,059	4.33%
Average stamps per household	\$220.65	\$217.09	\$219.89	0.35%
Average stamps per recipient	\$95.64	\$94.02	\$94.43	1.28%

#### FOOD STAMPS ERROR RATES Source: FSSA Reports Statistics, ICES

	July 2005	June 2005	May 2005	Cumulative FFY 2004
FFY Cumulative Positive Error Rate	6.31%	5.73%	5.73%	5.74%
Monthly Positive Error Rate	11.36%	5.72%	6.34%	NA
FFY Cumulative Negative Error Rate	3.88%	3.43%	3.73%	5.19%
Monthly Negative Error Rate	7.59%	1.27%	4.23%	NA

Error Rate data is reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision.

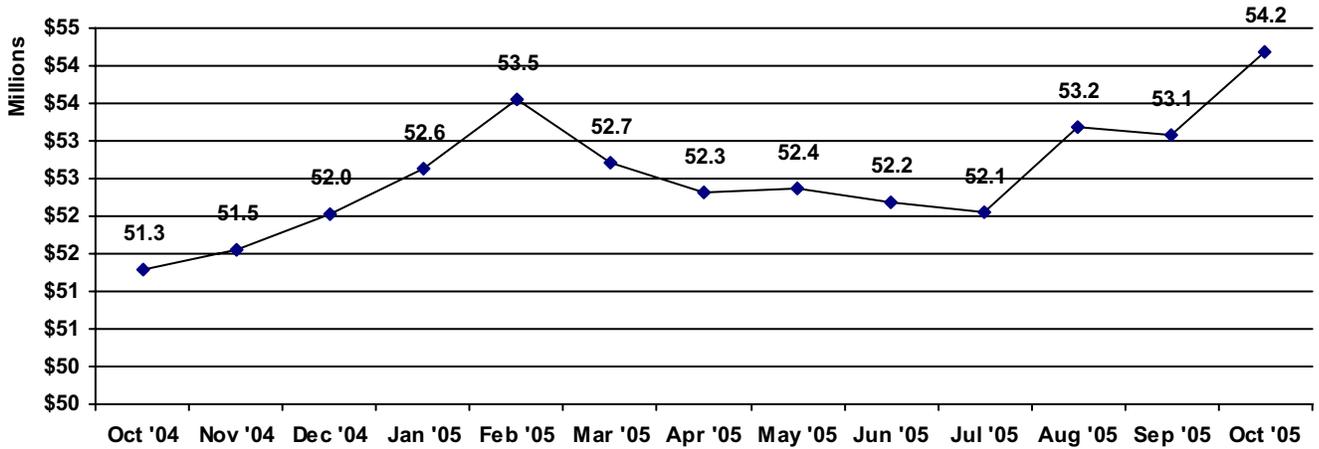
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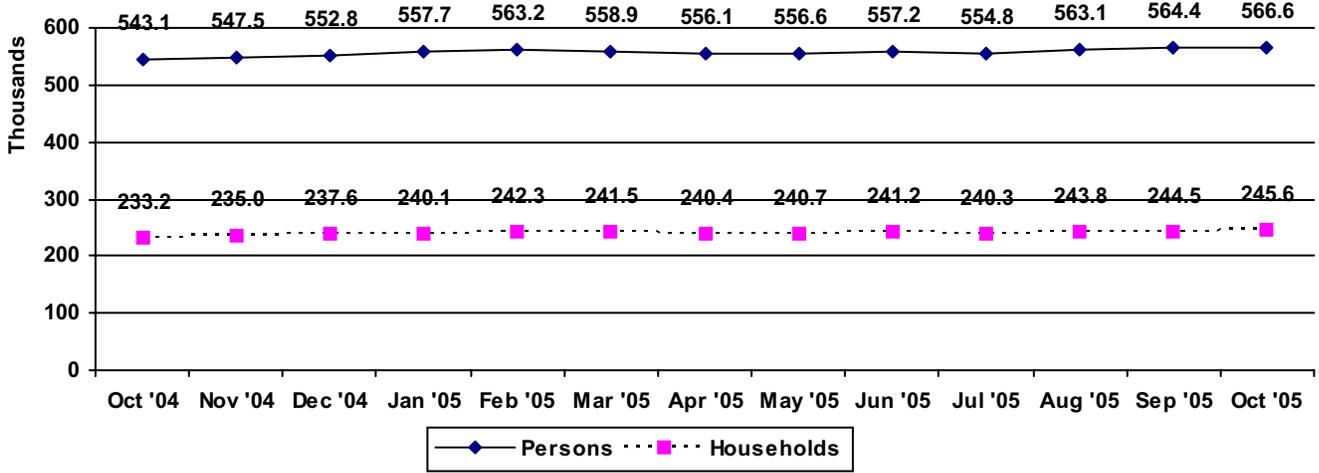
# Division of Family Resources Monthly Management Report Statewide October 2005

**FOOD STAMPS** Source: FSSA Reports \_Statistics, ICES

### Food Stamps Issued



### Food Stamps Households and Recipients



All data presented in this report was collected at the end of the reporting month.



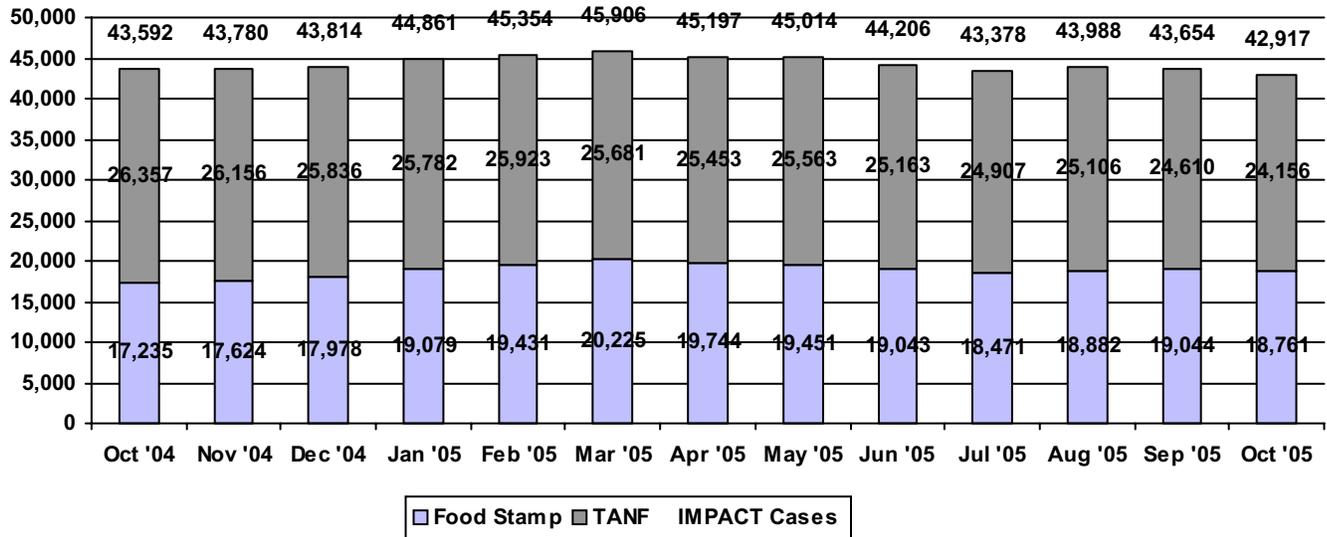
# Division of Family Resources Monthly Management Report Statewide October 2005

## IMPACT

Source: FSSA Reports\_Statistics; FSSA Data Warehouse Project (Employed data)

	October 2005	September 2005	October 2004	Annual % Change
Number of IMPACT cases (See IMPACT note)	42,917	43,654	43,592	-1.55%
Number of TANF IMPACT Cases	24,156	24,610	26,357	-8.35%
Number of Food Stamp Cases	18,761	19,044	17,235	8.85%
Total number of adults employed	3,335	3,361	5,210	-35.99%
Number of TANF IMPACT adults employed	1,721	1,942	3,326	-48.26%
Number of Food Stamp adults employed	1,614	1,419	1,884	-14.33%
Total number of adults ineligible due to employment	1,083	1,132	1,187	-8.76%
Number of TANF adults	285	358	397	-28.21%
Number of Food Stamp adults	798	774	790	1.01%

**IMPACT Caseloads**



Prior to October 2003, IMPACT caseloads did not include Employed or Sanction clients. Beginning October 2003, ICES programming changes allowed the capturing of this data.

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# Division of Family Resources Monthly Management Report Statewide October 2005

**CHILD CARE** Source: DFR Child Development, CCDF-Prodnew

	October 2005	September 2005	October 2004	Annual % Change
Total Subsidized Child Care Payments	\$13,605,703	\$9,265,273	\$9,014,367	50.93%
CCDF Child Care Voucher Payments	\$13,219,853	\$8,999,023	\$8,673,668	52.41%
CCDF Child Care Contract Payments	\$385,850	\$266,250	\$340,699	13.25%
Number of CCDF Children	31,644	30,610	30,556	3.56%
Number of Licensed Child Care Homes	2,971	2,950	3,134	-5.20%
Licensed Capacity of Child Care Homes	36,036	35,755	37,587	-4.13%
Number of Licensed Child Care Centers	602	600	614	-1.95%
Licensed Capacity of Child Care Centers	60,670	60,507	60,902	-0.38%
Number of Registered Ministries (Capacity not regulated)	672	678	649	3.54%

Child Care Contract Payment data is pulled approximately 17 days after the end of the month and may not reflect all late payments and adjusted. September marks the beginning of school year.

**The Child Support and Child Services Sections previously appearing in this report will now be published by the Department of Child Services.**

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# Division of Family Resources Monthly Management Report Statewide

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## Monthly Management Report Definitions of Elements

### TANF

*The Temporary Assistance for Needy Families (TANF) Program provides cash payments to eligible families with children.*

#### TANF Regular

##### Number of Families

Total number of households or family units participating in TANF- Regular and TANF-I (Incapacitated Parent). It does not include TANF - UP (Unemployed Parent).

##### Recipient

A person receiving TANF benefits. There may be more than one recipient in a TANF case.

**"Adult"** recipient is a person 21 years or older or a person 18 or over with at least one child.

**"Child"** recipient is an unmarried person under 18 deprived of parental support and living with a specified relative.

##### Payments

Total cash assistance dollars paid to TANF recipients during the month.

##### Average payment per Case

Total TANF payments divided by the number of TANF cases receiving a grant. A "case" is a household or family unit participating in TANF- Regular and TANF-I (Incapacitated Parent). It does not include TANF - UP (Unemployed Parent).

##### Average payment per Recipient

Total TANF payments divided by the number of TANF recipients receiving a grant.

##### Cases with benefits reduced to zero

TANF families whose cash assistance has been reduced to zero due to income or penalty.

### TANF UP (Unemployed Parent Program)

#### Number of Families

Total number of households or family units participating in TANF UP.

#### Recipient

A person receiving TANF benefits. There may be more than one recipient in a TANF case.

**"Adult"** recipient is a person 21 years or older or a person 18 or over with at least one child.

**"Child"** recipient is an unmarried person under 18 deprived of parental support and living with a specified relative.

#### Payments

Total cash assistance dollars paid to TANF recipients during the month.

#### Average payment per Case

Total TANF payments divided by the number of TANF cases receiving a grant. A "case" is a household or family unit participating in TANF UP.

#### Average payment per Recipient

Total TANF payments divided by the number of TANF recipients receiving a grant.

#### Cases with benefits reduced to zero

TANF families whose cash assistance has been reduced to zero due to income or penalty.

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**Food Stamps (FS)**

*Indiana's Food Stamp Program helps eligible low income families supplement their food purchasing dollars with food stamp coupons.*

**Total Stamps Issued**

Dollar value of total food stamps issued during the month.

**Total Households**

The number of households participating in the FS program.

**Total Persons**

The number of persons participating in the FS program.

**Average Stamps per Household**

The total value of food stamps divided by the number of households.

**Average Stamps per Person**

The total value of food stamps divided by the total number of recipients.

**Positive Error Rate**

Dollars paid in error divided by total dollars.

**Negative Error Rate**

Number of erroneously closed or denied cases divided by total number of cases in sample.

**Unregressed**

Error rate reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision.

**Employment and Training**

*IMPACT assists TANF/Food Stamp families to become self-sufficient by helping to provide education, training, and job opportunities and overcoming personal barriers to employment.*

**Total IMPACT Cases**

The total number of active cases with IMPACT activities during the month.

**IMPACT-TANF**

The number of active TANF cases with IMPACT activities during the month.

**IMPACT-Food Stamp**

The number of active Food Stamp cases with IMPACT activities during the month.

**Total Adults Employed**

The total number of IMPACT adults employed during the month.

**TANF Adults Employed**

The total number of TANF-IMPACT participants that were reported employed during the month.

**Food Stamp Adults Employed**

The total number of FS-IMPACT participants that were reported employed during the month.

**Total Adults ineligible due to employment**

The total number of IMPACT adults cases closed during the month because of income from employment.

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**Child Care**

*Indiana's child care program provides child caring services reimbursement to eligible families participating in IMPACT, transitioning out of the TANF program, or are low income families at risk of becoming eligible for TANF.*

**Total Subsidized Child Care Payments**

The total value of Child Care Development Fund (CCDF) Child Care Voucher Payments and CCDF Child Care Contract Payments.

**Licensed Capacity of Child Care Homes**

The number and licensed capacity of licensed day care homes.

**Licensed Capacity of Child Care Centers**

The number and licensed capacity of licensed day care centers.

**Registered Ministries**

The number of registered ministries with child caring facilities. The capacity of registered ministries is not regulated.

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**Data Source Systems**

**CCDF – Prodnew**

State and contractor developed database collecting child care services data.

**FSSA Data Warehouse**

A data coordinating entity established to

prepare federal TANF reports.

**ICES**

Indiana Client Eligibility System is a federally certified online, integrated, eligibility system that supports the administration of TANF, Food Stamps, IMPACT, and Medicaid Eligibility.

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